



# Archbishop Illesley Catholic School

## Pupil Premium Grant (PPG)

### Expenditure

Archbishop Illesley Catholic School is committed to removing barriers to learning and closing the achievement gap for all students.

Pupil Premium funding is the allocated additional funding for those pupils in receipt of free school meals, referred to as Pupil Premium. It is provided for pupils who have been on free school meals at any point during the last 6 years (Ever 6).

Nationally statistics show that students who are in receipt of FSM do less well than their peers in external exams. The aim of Pupil Premium is to close that gap.

Neither the Government or Government agencies have dictated how the Pupil Premium money should be spent but what is clear is that the money should be used to promote strategies which narrow the attainment gap between the highest and lowest achieving pupils

Pupil Premium funding does not follow each pupil but is used in two ways:

- to support school wide change and improvements in the quality of teaching and learning.
- supporting those children through targeted intervention.

In the academic Year 2015/16 the school received £ 471,942

Attached is the planned expenditure of the funds received from the Government through the Pupil Premium Grant.

It also outlines our intentions for the current academic year 2016/2017.

#### **Summary Information**

<b>Number of learners and pupil premium grant received</b>	
Total number of learners on roll 2016-17 aged 11-16	1056
Total number of learners eligible for PPG 2016-17	503
Amount of PPG received per learner 2016-17	911
<b>Total amount of PPG received 2016-17</b>	<b>£471,942</b>

Year Group	Male	Female	Total	% of Cohort
7	37	64	101	48%
8	44	50	94	44%
9	47	53	100	48%
10	61	36	97	46%
11	60	51	111	53%

### **Current Attainment 2016**

	Pupil Premium Eligible students in school	All Pupils (school)	Figures for national others
English & Maths. Grade C or above	54%	62%	62%
Progress 8 score average	-0.2	-0.08	0.12
Attainment 8 Grade	47.13	50.61	49.34

No single intervention provides a complete solution to the complex educational issues in any school and it is therefore a multi-faceted approach that we feel offers the best opportunity for pupils to succeed.

The key to closing the gap between the highest and lowest achieving pupils is careful and thorough monitoring and tracking of pupil attainment and progress. The tracking can then inform effective interventions.

### **Barriers to attainment for Pupil Premium students**

- Poor literacy on entry.  
In 2015/16 - 20% of Year 7 students were eligible for catch up funding.  
In 2016/17 - 40% of Year 7 students failed to meet the new national standards in English & Maths on entry.
- A significant barrier to learning is a lack of support for home learning
- Low expectation and aspiration of some students.
- Some pupil premium groups have low attendance rates.

## Outcomes for 2016 – 2017

- Improve Progress 8 score average for pupil premium students closing the gap
- Raise Literacy and Numeracy standards in Year 7. To be evidenced by NFER screening and reading age tracking.
- Raise attendance of key groups of PP students in each cohort.
- Continue high quality CIAG to improve students in sustained education or work to 100%.

Archbishop Ilsley Catholic School has also been successful in becoming a RADY+ School, part of the BEP School improvement. It provides strategies to help improve the performance of disadvantaged young people.

## **Plan for support for learners eligible for PPG 2016/17**

<b>Improvement Initiative</b>	<b>Description</b>	<b>Cost</b>
<b>Improving Literacy &amp; Numeracy</b>		
Accelerated Reader	Renew contract for Accelerated Reader so that all KS3 students will continue to be involved in this scheme. The scheme is designed to improve reading and comprehension as measured by an increase in a pupils reading age. A number of key staff have received training to deliver the scheme.	£14000
Wider Reading in KS3	Everybody Reads in Class. New texts to promote reading.	£4000
Numeracy Co-ordinator	A school numeracy coordinator has been appointed in order to prioritise numeracy across the whole curriculum. A key focus is to ensure that numeracy is embedded into the teaching of all departments and is delivered consistently. All pupils are intended to benefit from this along with those who are pupil premium.	£10000
<b>Improving Academic Outcomes</b>		
Senior teacher.	Responsibility for raising achievement across curriculum	£20000
Purchase of SISRA Analytics and staff training	To further improve analysis of pupil performance by all stakeholders and ensure smart intervention	£8000
Improve quality assurance of PP spending against outcomes.	PP focus week to include work scrutinies. SLT and Heads of House to monitor cohorts PP progress every 9 weeks.	
Off-site Provision	All educational provision not provided at Archbishop Ilsley.	£10000
1-2-1 Intervention	Pupils are selected for 1-2-1 intervention in Maths and English if they are not reaching their target grade. The length of the intervention depends on individual need.	£8000
	An extra Maths group in Year 11 has been	£10000

6* Maths set	created in order to ensure that pupils can get more focussed intervention within lessons.	
Period 6	Extra timetabled sessions for students.	£3000
Half Term and Easter Study Support	Revision sessions and coursework catch up take place in school holidays and after school to ensure that all pupils have every opportunity to succeed.	£8000
Extra teaching group in Years 7 8 and 9	An extra teaching group has been created in years 7,8 and 9 to create smaller group sizes in English and Maths.. This was done in order to reduce class sizes thereby making teaching and learning more effective by allowing teachers to tailor lessons to the needs of all learners more effectively.	£80000
New curriculum designed for year 7 to bridge gap between KS2 and 3	Designed in collaboration with primary teachers. Aim to accelerate progress in first year in secondary school. Funding used for resources, training and NFER testing to monitor success of programme	£12000
Google Classroom	Use of new software to improve communication with home and improve quality of homework set. Support students having access to work and resources from home.	£2000*staff training
New project based homework scheme for Key Stage 3	To improve home learning and develop independent research skills	£4000 for resources.
Year 10 programme	Targeted intervention with group of PP boys at risk of poor attendance and poor progress.	£6000
Franklin Scholars	Mentoring opportunity for Year 10's to work closely with Year 7's and with the Franklin Scholars.	
<b>Pastoral and whole pupil support</b>		
Engage parents effectively and foster good relationships	<ul style="list-style-type: none"> <li>• Use new App to stay in contact.</li> <li>• Literacy workshop for year 7 and 8 parents</li> <li>• Cook with your child sessions</li> <li>• Professor Carl Chinn talks with parents/grandparents</li> </ul>	£12000
Attendance Officer	A pupil's attendance is a key indicator of future success. We employ a full time Attendance Officer and a qualified Social Worker to tackle any attendance issues.	£12000
Key Stage 3 & 4 Mentor	A senior Learning Mentor is employed who works closely with pupils in both Key Stage 3 & 4 in order to overcome barriers to learning.	£12000
School Nurse	Use of specialist support for mental health issues	£6000
Residential Trips	Several pupils in receipt of Pupil Premium have been helped with the expense of school trips.	£5000
Pupil Support	Money spent supporting pupils with purchasing uniform, equipment, textbooks and other essentials. Year 11 revision guides.	£6000
	The Summer school for Pupil Premium pupils who	£25000

Pupil Premium Summer School	are going to be new to Archbishop Ilsley. The summer school is for one week during the summer holidays and 100 students to be targeted.	
Educational Psychologist	Services of an Educational Psychologist to carry out a full assessment of 10 learners	£10000
Speech & Language Therapist	Speech and language support with specialist provider for targeted students	£4000
PIXL Edge	Continue roll out of PIXL Edge in Key Stage 3. A programme to develop and accredit employability skills .	£500
Careers Advice & Guidance	Careers guidance for all pupils from 11-18 using external provider. Extra support to focus on pupils at risk of NEET/FSM.	£10000
Raising aspiration and participation beyond 16	Funding to allow enrichment activities and motivational speakers from public and private sectors to encourage aspiration for Higher Education	£6000
Enrichment and wider Learning	No child disadvantaged due to inability to engage in wider curriculum based learning experiences. Funding to support access to DofE and peripatetic lessons .	£4000

### Measuring the impact of PPG spending

Archbishop Ilsley Catholic School evaluates the impact on each learner at the end of the Autumn term. Evaluation focuses on academic gains and how learners' self-confidence has developed as a consequence of the intervention.

Evidence (Summer 2015 results):

- Attainment and 'gaps' at KS3 and GCSE
- Progress rates and 'gaps' at all years
- Attendance rates and 'gaps' at all years
- Behaviour data and 'gaps' at all years
- Evaluation of case studies.

**If your child does not have free school meals but may be eligible because of your family's income level please contact the school office to register them.**

For more details on pupil premium please contact school directly.

The next review for PP is due July 2016.